

Setting the 2019/20 budget, capital investment and updating the medium term financial strategy

RECOMMENDATIONS

Adults and Wellbeing Scrutiny Committee – 27 November 2018

1. The committee would like to see a strategy for investment in technology enabled care and a budget allocated to take this forward
2. The committee would like to see a review of current commissioning of domiciliary care, especially in our more rural parts of the county
3. The committee would like consideration given to a percentage of section 106 contributions being allocated for adult social care
4. The committee would like to see the spend to save business cases and the timing of when financial savings will be delivered

Children and Young People Scrutiny Committee – 29 November 2018

That the committee:

- supports investment in early help, edge of care and placement stability services and requests that business cases are shared with the scrutiny committee when available; and
- supports the separate monitoring and reporting of overspends on the LAC budget from the children and families budget.